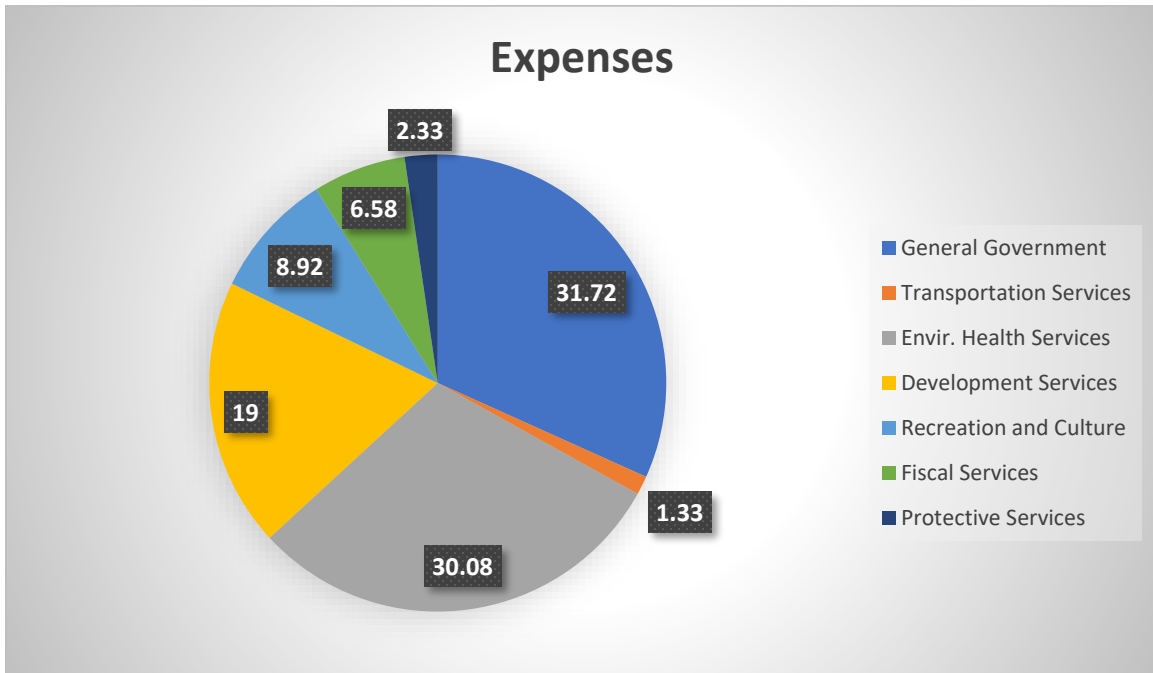


2024 Expenses Overview– Butternut Valley

Butternut Valley has an operating budget for 2024 of \$1,740,059 which is broken down in to the following seven categories.



What is covered?

General Government: Cost of assessment, salaries, legal fees, legislative costs, insurance, rent, administrative services etc.

Protective Services: Emergency management services, animal control, Kings RSC public safety.

Transportation Services: Street lights, street signs and Kings RSC transportation services.

Environmental Health Services: Garbage collection, tipping fees and transfer station.

Development Services: Planning and building inspection, studies, contribution to Kings RSC for tourism, community development and economic development etc.

Recreation and Culture: Grant to Apohaqui Community Centre, community events and contribution to Kings RSC for shared recreation facilities (Nutrien Centre/Sussex Regional Library) etc.

Fiscal Services: Deficit from former LSD's, banking fees, interest on debt, operating and capital reserves etc.